

MSME TESTING CENTRE, CHENNAI

EXPENDITURE FOR THE YEAR 2023-24

Head	Sanction Amount (Rs.)	Expenditure (Rs.)
Office Expenses – O.E.	91,71,000	91,70,769
ICT Equipment	1,76,400	1,76,146
Other Administrative Expenditures (OAE)	-	-
SAP (OE)	68,000	67,792
Supply & Materials	39,97,501	39,32,017
Advertising & Publicity	2,10,000	2,09,980
Minor Works	40,26,773	39,32,017
CPWD	70,40,754	70,40,631
Professional Services	23,46,200	20,37,552
Purchase of Test Equipment / Machines / Instruments	1,27,44,000	1,27,44,000
Total	3,97,80,628	3,93,10,904

MSME TESTING CENTRE, CHENNAI

EXPENDITURE FOR THE YEAR 2022-23

Head	Sanction Amount (Rs.)	Expenditure (Rs.)
Office Expenses – O.E.	29,67,000	29,67,000
Office Expenses – Infra	13,30,376	13,30,376
Other Administrative Expenditures (OAE)	55,224	55,224
SAP (OE)	4,00,000	4,00,000
Supply & Materials	36,70,420	36,70,420
Minor Works	30,45,904	30,45,904
CPWD	86,53,565	73,25,991
Professional Services	10,25,000	10,25,000
Purchase of Test Equipment / Machines / Instruments	67,76,774	67,76,774
Total	2,79,24,263	2,65,96,689